

KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

(Rs. In lacs)

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
PART I				
1. Income From Operations				
(a) Net Sales/Income from Operation	474.59	624.46	589.39	1965.77
(b) Other Operating Income	0.45	0.88	0.33	1.39
Total Income From Operations (Net)	475.04	625.34	589.72	1967.16
2. Expenses				
a. Cost of Materials Consumed	357.42	723.50	403.60	1422.43
b. Purchases of Stock in Trade	43.48	(0.25)	-	156.98
c. Changes in Inventories of Finished Goods , Work in Progress & Stock in trade(Increase / Decrease)	(106.22)	(187.82)	(8.05)	(59.00)
d. Employees Benefit Expense	16.15	16.73	16.01	65.85
e. Depreciation	1.00	0.21	1.00	3.21
f. Freight & Handling outward	22.46	12.05	43.40	100.53
g. Other Expenses	61.53	83.75	68.01	227.65
Total	395.82	648.17	523.97	1917.65
3. Profit/(loss) from Operations but before other Income & Finance Cost & Exceptional items (1-2)	79.22	(22.83)	65.75	49.51
4. Other Income (net)	3.62	4.93	6.39	36.00
5. Profit/(loss) from Ordinary Activities before Finance Cost & Exceptional items (3+4)	82.84	(17.90)	72.14	85.51
6. Finance Costs	6.57	5.93	10.47	20.67
7. Profit/(loss) from Ordinary Activities after Finance Cost but before Exceptional items (5-6)	76.27	(23.83)	61.67	64.84
8. Exceptional Item	-	-	-	-
9. Profit/(loss) from ordinary activities before tax (7-8)	76.27	(23.83)	61.67	64.84
10. Tax Expense (Excess provision of earlier year written back)	-	20.41	-	20.41
11. Net Profit /(loss) form ordinary activities after tax (9-10)	76.27	(44.24)	61.67	44.43
12. Extraordinary Items (Net of Tax expense)	-	-	-	-
13. Net Profit/(loss) for the period(11-12)	76.27	(44.24)	61.67	44.43
14. Paid up Equity Share Capital (Face Value of Rs. 10/-each)		85.01	-	85.01
15. Reserves (Excluding Revaluation Reserve)				239.51
16. Basic & Diluted Earning Per Share(Rs.)				
i. Before extraordinary items				4.59
ii. After extraordinary items				4.59



PART II

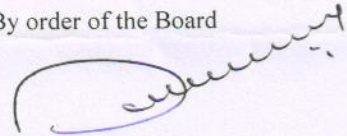
A. Particulars of Shareholding				
1. Public Shareholding				
- No. of Shares	526850.00	526850.00	526850	526850.00
- Percentage of Shareholding	61.98	61.98	61.98	61.98
2. Promoters and Promoter Group Shareholding				
(a) Pledged /Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b) Non – Encumbered				
- Number of shares	323250.00	323250.00	323250.00	323250.00
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	38.02	38.02	38.02	38.02

PARTICULARS	3 Months ended (30.06.2013)
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remining unresolved at the end of the quarter	NIL

NOTES:

1. Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
2. The working results for the three months ended 30.06.2013 have been prepared following the accounting policies and notes mentioned in the Annual accounts and have been reviewed by the Statutory auditors.
3. The above working results were taken on record in the meeting of Board of Directors held on 10.08.2013

By order of the Board


(Dinesh Khandelwal)
Director (Finance)

Place: Kanpur

Date : 10.08.2013

