

**KHANDELWAL EXTRACTIONS LIMITED**

Regd. Office: 51/47, Naya Ganj, Kanpur.

**UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 31.12.2011**

(Rs. In lacs)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)
1.(a) Net Sales/Income from Operation	284.11	208.05	198.05	1158.12	519.69	1041.98
(b) Other Operating Income	(0.35)	0.03	0.15	-	0.39	3.01
2. Total Income	283.76	208.08	198.20	1158.12	520.08	1044.99
3. Expenditure						
A. (Increase)/Decrease in Stock in Trade and work in progress	3.75	90.42	17.96	204.06	120.21	(104.62)
B. Consumption of Raw Materials.	169.70	83.65	109.58	677.79	223.37	847.45
C. Purchases of Traded Goods	60.02	-	47.67	60.02	50.10	49.68
D. Staff cost	15.90	15.51	14.52	46.99	43.85	61.76
E. Depreciation	1.00	1.00	1.00	3.00	3.00	3.46
F. Freight & Handling outward	25.22	5.72	10.12	69.38	32.20	45.39
G. Other Expenditure	34.39	22.88	21.98	122.70	57.43	134.09
<b>Total</b>	309.98	219.18	222.83	1183.94	530.16	1037.21
4. Profit/(loss) from Operations but before other Income & Interest.	(26.22)	(11.10)	(24.63)	(25.82)	(10.08)	7.78
5. Other Income ( net)	8.05	6.60	13.03	16.27	36.37	43.96
6. Profit/(loss) before Interest	(18.17)	(4.50)	(11.60)	(9.55)	26.29	51.74
7. Interest Paid	6.56	4.67	3.07	22.63	15.87	24.51
8. Net Profit /(loss) after Interest but before Exceptional items	(24.73)	(9.17)	(14.67)	(32.18)	10.42	27.23
9. Execeptional Item	-	-	-	-	-	-
10. Profit/(loss) before tax from ordinary activities	(24.73)	(9.17)	(14.67)	(32.18)	10.42	27.23
11. Tax Expense (Excess provision of earlier year written back)	(0.40)	(0.71)	-	(1.11)	-	8.44
12. Net Profit/(loss) for the period	(24.33)	(8.46)	(14.67)	(31.07)	10.42	18.79
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)	85.01	85.01	85.01	85.01	85.01	85.01
14. Reserves						193.76
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted						1.58
16. Public Shareholding						
- No. of Shares	526850	526850.00	545250	526850	545250.00	543250.00
- Percentage of Shareholding	61.98	61.98	64.14	61.98	64.14	63.90
17. Promoters and Promoter Group						
(a) Pledged /Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non - Encumbered						
- Number of shares	323250.00	323250.00	304850.00	323250.00	304850.00	306850.00
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	38.02	38.02	35.86	38.02	35.86	36.10



1 Since, ours unit (the only one segment i.e. – Solvent Extraction plant ) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four/two for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.

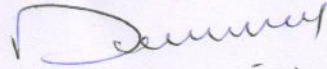
2 Status of investors complaints for quarter ended 31.12.2011 beginning - Nil, received - Nil, disposed off – Nil, pending - Nil

3 The above financial results after having reviewed by the Auditors were approved by the Board of Directors in the meeting held on 04.02.2012

Place : Kanpur  
Date : 04.02.2012



By order of the Board

  
( Dinesh Khandelwal)  
Director (Finance)