

**KHANDELWAL EXTRACTIONS LIMITED**

Regd. Office: 51/47, Naya Ganj, Kanpur.

CIN : L24241UP1981PLC005282

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015**

(Rs. In lacs)

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
<b>PART I</b>				
<b>1. Income From Operations</b>				
(a) Net Sales/Income from Operation	121.14	344.43	331.53	1159.68
(b) Other Operating Income	0.03	2.46	0.01	3.81
<b>Total Income From Operations (Net)</b>	<b>121.17</b>	<b>346.89</b>	<b>331.54</b>	<b>1163.49</b>
<b>2. Expenses</b>				
a. Cost of Materials Consumed	41.44	418.56	159.36	731.02
b. Purchases of Stock in Trade	-	-	-	7.34
c. Changes in Inventories of Finished Goods, Work in Progress & Stock in trade(Increase / Decrease)	46.52	(184.36)	95.04	243.44
d. Employees Benefit Expense	18.39	15.75	19.00	69.84
e. Depreciation	0.90	0.45	1.00	3.45
f. Freight & Handling outward	0.31	1.55	17.64	23.79
g. Other Expenses	9.52	59.36	33.79	133.63
<b>Total</b>	<b>117.08</b>	<b>311.31</b>	<b>325.83</b>	<b>1212.51</b>
<b>3. Profit/(loss) from Operations but before other Income &amp; Finance Cost &amp; Exceptional items (1-2)</b>	<b>4.09</b>	<b>35.58</b>	<b>5.71</b>	<b>(49.02)</b>
<b>4. Other Income ( net)</b>	<b>5.50</b>	<b>6.78</b>	<b>8.63</b>	<b>33.41</b>
<b>5. Profit/(loss) from Ordinary Activities before Finance Cost &amp; Exceptional items (3+4)</b>	<b>9.59</b>	<b>42.36</b>	<b>14.34</b>	<b>(15.61)</b>
<b>6. Finance Costs</b>	<b>9.41</b>	<b>8.38</b>	<b>13.16</b>	<b>33.37</b>
<b>7. Profit/(loss) from Ordinary Activities after Finance Cost but before Exceptional items (5-6)</b>	<b>0.18</b>	<b>33.98</b>	<b>1.18</b>	<b>(48.98)</b>
<b>8. Exceptional Item</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9. Profit/(loss) from ordinary activities before tax (7-8)</b>	<b>0.18</b>	<b>33.98</b>	<b>1.18</b>	<b>(48.98)</b>
<b>10. Tax Expense (Excess provision of earlier year written back)</b>	<b>-</b>	<b>(15.32)</b>	<b>-</b>	<b>(15.32)</b>
<b>11. Net Profit /(loss) form ordinary activities after tax (9-10)</b>	<b>0.18</b>	<b>49.30</b>	<b>1.18</b>	<b>(33.66)</b>
<b>12. Extraordinary Items (Net of Tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13. Net Profit/(loss) for the period(11-12)</b>	<b>0.18</b>	<b>49.30</b>	<b>1.18</b>	<b>(33.66)</b>
<b>14. Paid up Equity Share Capital (Face Value of Rs. 10/-each)</b>				<b>85.01</b>
<b>15. Reserves (Excluding Revaluation Reserve)</b>				<b>230.21</b>
<b>16. Basic &amp; Diluted Earning Per Share(Rs.)</b>				
i. Before extraordinary items				<b>(4.00)</b>
ii. After extraordinary items				<b>(4.00)</b>



**PART II**

<b>A. Particulars of Shareholding</b>				
<b>1. Public Shareholding</b>				
- No. of Shares	524100	524100	524100	524100
- Percentage of Shareholding	61.65	61.65	61.65	61.65
<b>2. Promoters and Promoter Group Shareholding</b>				
<b>(a) Pledged /Encumbered</b>				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
<b>(b) Non – Encumbered</b>				
- Number of shares	326000	326000	326000	326000
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	38.35	38.35	38.35	38.35

PARTICULARS	3 Months ended (30.06.2015)
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remining unresolved at the end of the quarter	NIL

**NOTES:**

1. Since, ours unit (the only one segment i.e. – Solvent Extraction plant ) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
2. The working results for the three months ended 30.06.2015 have been prepared following the accounting policies and notes mentioned in the Annual accounts and have been reviewed by the Statutory auditors.
3. The above working results were taken on record in the meeting of Board of Directors held on 28.07.2015

Place: Kanpur  
Date : 28.07.2015



By order of the Board

*(Signature)*

(Dinesh Khandelwal)  
Director (Finance & CFO)  
DIN - 00161831