

KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. in lacs)

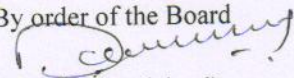
PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
				(Audited)
1.(a) Net Sales/Income from operation	589.39	476.54	665.96	1634.66
(b) Other Operating Income	0.33	2.00	0.32	2.00
2. Total Income	589.72	478.54	666.28	1636.66
3. Expenditure				
A. (Increase)/Decrease in Stock in Trade and work in progress	(8.05)	(137.29)	109.89	66.77
B. Consumption of Raw Materials.	403.60	462.42	424.44	1140.21
C. Purchases of Traded Goods	-	-	-	60.02
D. Staff cost	17.00	15.80	15.58	62.79
E. Depreciation	1.00	0.51	1.00	3.51
F. Freight & Handling outward	43.40	21.52	38.44	90.90
G. Other Expenditure	68.02	68.66	65.43	191.36
Total	524.97	431.62	654.78	1615.56
4. Profit/(loss) from Operations before Other Income, Interest & Exceptional items.	64.75	46.92	11.50	21.10
5. Other Income (net)	6.39	5.84	1.62	22.11
6. Profit/(loss) before Interest & Exceptional items.	71.14	52.76	13.12	43.21
7. Interest Paid	9.47	4.29	11.40	26.92
8. Net Profit /(loss) after Interest but before Exceptional items	61.67	48.47	1.72	16.29
9. Exceptional items.	-	-	-	-
10. Profit/(loss) before tax from ordinary activities	61.67	48.47	1.72	16.29
11. Tax Expenses	-	5.35	-	4.24
12. Net Profit/(loss) for the period	61.67	43.12	1.72	12.05
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)				85.01
14. Reserves				200.46
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted				0.79
16. Public Shareholding				
- No. of Shares	526850	526850	526850	526850
- Percentage of Shareholding	61.98	61.98	61.98	61.98
15. Promoters and Promoter Group Shareholding				
(a) Pledged /Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL

(b) Non – Encumbered				
- Number of shares	323250	323250	323250	323250
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	38.02	38.02	38.02	38.02

NOTES:

1. Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
2. The working results for the three months ended 30.06.2012 have been prepared following the accounting policies and notes mentioned in the Annual accounts and have been reviewed by the auditors.
3. Status of investors complaints for quarter ended 30.06.2012 beginning - Nil, received - Nil, disposed off - Nil , pending - Nil
4. The above working results were taken on record in the meeting of Board of Directors held on 31st July, 2012

Place: Kanpur
Date : 31.07.2012

By order of the Board

(Dinesh Khandelwal)
Director (Finance)