

KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012

(Rs. In lacs)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
PART I						
1. Income From Operations						
(a) Net Sales/Income from Operation	339.60	412.32	284.11	1341.31	1158.12	1634.66
(b) Other Operating Income	0.41	(0.23)	(0.35)	0.51	-	2.00
Total Income From Operations (Net)	340.01	412.09	283.76	1341.82	1158.12	1636.66
2. Expenses						
a. Cost of Materials Consumed	277.37	17.96	169.70	698.93	677.79	1140.21
b. Purchases of Stock in Trade	91.90	65.33	60.02	157.23	60.02	60.02
c. Changes in Inventories of Finished Goods, Work in Progress & Stock in trade(Increase / Decrease)	(82.09)	218.96	3.75	128.82	204.06	66.77
d. Employees Benefit Expense	18.63	16.56	15.90	52.19	46.99	62.79
e. Depreciation	1.00	1.00	1.00	3.00	3.00	3.51
f. Freight & Handling outward	18.83	26.25	25.22	88.48	69.38	90.90
g. Other Expenses	39.85	33.96	34.39	140.83	122.70	191.36
Total	365.49	380.02	309.98	1269.48	1183.94	1615.56
3. Profit/(loss) from Operations but before other Income, Finance Cost & Exceptional items (1-2)	(25.48)	32.07	(26.22)	72.34	(25.82)	21.10
4. Other Income	12.53	12.15	8.05	31.07	16.27	22.11
5. Profit/(loss) from Ordinary Activities before Finance Cost & Exceptional items (3+4)	(12.95)	44.22	(18.17)	103.41	(9.55)	43.21
6. Finance Costs	1.00	3.27	6.56	14.74	22.63	26.92
7. Profit/(loss) from Ordinary Activities after Finance Cost but before Exceptional items (5-6)	(13.95)	40.95	(24.73)	88.67	(32.18)	16.29
8. Exceptional Item	-	-	-	-	-	-
9. Profit/(loss) from ordinary activities before tax (7-8)	(13.95)	40.95	(24.73)	88.67	(32.18)	16.29
10. Tax Expense (Excess provision of earlier year written back)	-	-	(0.40)	-	(1.11)	4.24
11. Net Profit/(loss) form ordinary activities after tax (9-10)	(13.95)	40.95	(24.33)	88.67	(31.07)	12.05
12. Extraordinary Items (Net of Tax expense)	-	-	-	-	-	-
13. Net Profit/(loss) for the period(11-12)	(13.95)	40.95	(24.33)	88.67	(31.07)	12.05
14. Paid up Equity Share Capital (Face Value of Rs. 10/-each)						85.01
15. Reserves (Excluding Revaluation Reserve)						200.46
16. Basic & Diluted Earning Per Share(Rs.)						
i. Before extraordinary items						0.79
ii. After extraordinary items						0.79



PART II

A. Particulars of Shareholding						
1. Public Shareholding						
- No. of Shares	526850	526850.00	526850	526850	526850	526850.00
- Percentage of Shareholding	61.98	61.98	61.98	61.98	61.98	61.98
2. Promoters and Promoter Group Shareholding						
(a) Pledged /Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non - Encumbered						
- Number of shares	323250.00	323250.00	323250.00	323250.00	323250.00	323250.00
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	38.02	38.02	38.02	38.02	38.02	38.02

B. INVESTOR COMPLAINTS	3 Months ended (31.12.2012)
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remining unresolved at the end of the quarter	NIL

1 Since, ours unit (the only one segment i.e. - Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four/two for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.

2 The above financial results after having reviewed by the Auditors were approved by the Board of Directors in the meeting held on 12.02.2013

Place : Kanpur
Date : 12.02.2013



By order of the Board

(Dinesh Khandelwal)
Director (Finance)