

KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

(Rs. in lacs)

PARTICULARS	QUARTER ENDED		YEAR ENDED
	30.06.2011	30.06.2010	31.03.2011
			(Audited)
1.(a) Net Sales/Income from operation	665.96	106.65	1041.98
(b) Other Operating Income	0.32	0.20	3.01
2. Total Income	666.28	106.85	1044.99
3. Expenditure			
A. (Increase)/Decrease in Stock in Trade and work in progress	109.89	(0.77)	(104.62)
B. Consumption of Raw Materials.	424.44	52.09	847.45
C. Purchases of Traded Goods	-	2.43	49.68
D. Staff cost	15.58	14.55	61.76
E. Depreciation	1.00	1.00	3.46
F. Freight & Handling outward	38.44	4.18	45.39
G. Other Expenditure	65.43	13.17	134.09
Total	654.78	86.65	1037.21
4. Profit/(loss) from Operations before Other Income, Interest & Exceptional items.	11.50	20.20	7.78
5. Other Income (net)	1.62	10.91	43.96
6. Profit/(loss) before Interest & Exceptional items.	13.12	31.11	51.74
7. Interest Paid	11.40	8.10	24.51
8. Net Profit /(loss) after Interest but before Exceptional items	1.72	23.01	27.23
9. Exceptional items.	-	-	-
10. Profit/(loss) before tax from ordinary activities	1.72	23.01	27.23
11. Tax Expenses	-	-	8.44
12. Net Profit/(loss) for the period	1.72	23.01	18.79
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)			85.01
14. Reserves			193.76
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted			1.58
16. Public Shareholding			
- No. of Shares	526850	545350	543250
- Percentage of Shareholding	61.98	64.16	63.90
15. Promoters and Promoter Group Shareholding			
(a) Pledged /Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL

(b) Non – Encumbered			
- Number of shares	323250	304750	306850
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	38.02	35.84	36.10

NOTES:

1. Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
2. The working results for the three months ended 30.06.2011 have been prepared following the accounting policies and notes mentioned in the Annual accounts and have been reviewed by the auditors.
3. Status of investors complaints for quarter ended 30.06.2011 beginning - Nil, received - Nil, disposed off - Nil , pending - Nil
4. The above working results were taken on record in the meeting of Board of Directors held on 10th August, 2011

By order of the Board

Place: Kanpur
Date : 10.08.2011

(Dinesh Khandelwal)
Director (Finance)