

KHANDELWAL EXTRACTIIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2010

(Rs. in lacs)

PARTICULARS	QUARTER ENDED		YEAR ENDED	
	31.03.2010	31.03.2009	31.03.2010	31.03.2009
			(Audited)	(Audited)
1.(a) Net Sales/Income from operation	43.15	281.00	842.62	1396.10
(b) Other Operating Income	1.85	1.61	3.09	2.98
2. Total Income	45.00	282.61	845.71	1399.08
3. Expenditure				
A. (Increase)/Decrease in Stock in Trade and work in progress	(84.98)	(88.70)	12.12	83.24
B. Consumption of Raw Materials.	120.51	283.18	477.67	829.12
C. Purchases of Traded Goods	18.90	13.46	54.94	113.69
D. Staff cost	22.70	13.32	60.98	48.17
E. Depreciation	0.47	0.47	3.47	3.47
F. Freight & Handling outward	(0.91)	17.34	80.93	123.09
G. Other Expenditure	21.74	46.20	104.39	157.97
Total	98.43	285.27	794.50	1358.75
4. Profit/(loss) from Operations before Other Income, Interest & Exceptional items.	(53.43)	(2.66)	51.21	40.33
5. Other Income (net)	10.55	4.39	35.99	16.47
6. Profit/(loss) before Interest & Exceptional items.	(42.88)	1.73	87.20	56.80
7. Interest Paid	5.20	2.86	16.63	22.08
8. Net Profit /(loss) after Interest but before Exceptional items	(48.08)	(1.13)	70.57	34.72
9. Exceptional items.	(19.02)	-	(19.02)	-
10. Profit/(loss) before tax from ordinary activities	(67.10)	(1.13)	51.55	34.72
11. Tax Expenses	16.24	11.62	16.24	11.74
12. Net Profit/(loss) for the period	(83.34)	(12.75)	35.31	22.98
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)	85.01	85.01	85.01	85.01
14. Reserves			180.31	150.37
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted			3.52	2.07
16. Public Shareholding				
- No. of Shares	568350	569750	568350	569750
- Percentage of Shareholding	66.86	67.02	66.86	67.02
15. Promoters and Promoter Group Shareholding				
(a) Pledged /Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b) Non – Encumbered				
- Number of shares	281750	280350	281750	280350
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	33.14	32.98	33.14	32.98

NOTES:

- Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations, the above results cannot be taken in multiple of four/two for full year working results . Consequently provisions for tax including deferred tax are considered at the end of the year. For this reason earning per share for the quarters is also not calculated
- Status of investors complaints for quarter ended 31.03.2010 beginning - Nil, received - Nil, disposed off - Nil, pending - Nil
- The above working results were approved by the Board of Directors in the meeting held on 29.05.2010

By order of the Board

Place: Kanpur
Date : 29.05.2010(Dinesh Khandelwal)
Director (Finance)