

KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2011

(Rs. in lacs)

PARTICULARS	QUARTER ENDED		YEAR ENDED	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
			(Audited)	(Audited)
1.(a) Net Sales/Income from operation	522.29	43.15	1041.98	842.62
(b) Other Operating Income	2.62	1.85	3.01	3.09
2. Total Income	524.91	45.00	1044.99	845.71
3. Expenditure				
A. (Increase)/Decrease in Stock in Trade and work in progress	(224.83)	(84.98)	(104.62)	12.12
B. Consumption of Raw Materials.	624.08	120.51	847.45	477.67
C. Purchases of Traded Goods	(0.42)	18.90	49.68	54.94
D. Staff cost	17.91	22.70	61.76	60.98
E. Depreciation	0.46	0.47	3.46	3.47
F. Freight & Handling outward	13.19	(0.91)	45.39	80.93
G. Other Expenditure	76.66	21.74	134.09	104.39
Total	507.05	98.43	1037.21	794.50
4. Profit/(loss) from Operations before Other Income, Interest & Exceptional items.	17.86	(53.43)	7.78	51.21
5. Other Income (net)	7.59	10.55	43.96	35.99
6. Profit/(loss) before Interest & Exceptional items.	25.45	(42.88)	51.74	87.20
7. Interest Paid	8.64	5.20	24.51	16.63
8. Net Profit /(loss) after Interest but before Exceptional items	16.81	(48.08)	27.23	70.57
9. Exceptional items.	-	(19.02)	-	(19.02)
10. Profit/(loss) before tax from ordinary activities	16.81	(67.10)	27.23	51.55
11. Tax Expenses	8.44	16.24	8.44	16.24
12. Net Profit/(loss) for the period	8.37	(83.34)	18.79	35.31
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)	85.01	85.01	85.01	85.01
14. Reserves	-	-	193.76	180.31
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted	-	-	1.58	3.52
16. Public Shareholding				
- No. of Shares	543250	568350	543250	568350
- Percentage of Shareholding	63.90	66.86	63.90	66.86
15. Promoters and Promoter Group Shareholding				
(a) Pledged /Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL

(b) Non – Encumbered				
- Number of shares	306850	281750	306850	281750
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	36.10	33.14	36.10	33.14

NOTES:

1. Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations, the above results cannot be taken in multiple of four/two for full year working results .
2. Status of investors complaints for quarter ended 31.03.2011 beginning - Nil, received - Nil, disposed off - Nil, pending - Nil
3. The above working results were approved by the Board of Directors in the meeting held on 30 .05.2011

By order of the Board

Place: Kanpur
Date : 30.05.2011

(Dinesh Khandelwal)
Director (Finance)