

**KHANDELWAL EXTRACTIONS LIMITED**

Regd. Office: 51/47, Naya Ganj, Kanpur.

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2009**

(Rs. in lacs)

PARTICULARS	QUARTER ENDED		YEAR ENDED
	30.06.2009	30.06.2008	31.03.2009
			(Audited)
1.(a) Net Sales/Income from Operation	312.77	504.01	1396.10
(b) Other Operating Income	0.20	0.28	2.98
2. Total Income	312.97	504.29	1399.08
3. Expenditure			
A. (Increase)/Decrease in Stock in Trade and work in progress	(32.78)	193.66	83.24
B. Consumption of Raw Materials.	221.42	152.47	829.12
C. Purchases of Traded Goods	6.09	34.03	113.69
D. Staff cost	12.94	11.60	48.17
E. Depreciation	1.00	1.00	3.47
F. Freight & Handling outward	22.30	47.78	123.09
G. Other Expenditure	38.37	29.38	157.97
<b>Total</b>	<b>269.34</b>	<b>469.92</b>	<b>1358.75</b>
4. Profit/(loss) from Operations before Other Income, Interest.	43.63	34.37	40.33
5. Other Income ( net)	2.53	0.23	16.47
6. Profit/(loss) before Interest	46.16	34.60	56.80
7. Interest Paid	4.63	11.27	22.08
8. Net Profit /(loss) from ordinary activities after Interest and before Tax	41.53	23.33	34.72
9. Tax Expenses	-	0.04	11.74
10. Net Profit/(loss) for the period	41.53	23.29	22.98
11. Paid up Equity Share Capital (Face Value of Rs. 10/-each)			85.01
12. Reserves			150.37
13. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted			2.07
14. Public Shareholding			
- No. of Shares	569750	569750	569750
- Percentage of Shareholding	67.02	67.02	67.02
15. Promoters and Promoter Group Shareholding			
(a) Pledged /Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
(b) Non – Encumbered			
- Number of shares	280350	280350	280350
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	32.98	32.98	32.98

**NOTES:**

- Since, ours unit (the only one segment i.e. – Solvent Extraction plant ) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
- The working results for the three months ended 30.06.2009 have been prepared following the accounting policies and notes mentioned in the Annual accounts and have been reviewed by the auditors.
- Status of investors complaints for quarter ended 30.06.2009 beginning - Nil, received - Nil, disposed off - Nil , pending - Nil .
- The above working results were taken on record in the meeting of Board of Directors held on 31.07.2009

By order of the Board

Place : Kanpur  
Date : 31.07.2009

( Dinesh Khandelwal )  
Director (Finance)