

KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2010

(Rs. in lacs)

PARTICULARS	QUARTER ENDED		YEAR ENDED
	30.06.2010	30.06.2009	31.03.2010
			(Audited)
1.(a) Net Sales/Income from Operation	106.65	312.77	842.62
(b) Other Operating Income	0.20	0.20	3.09
2. Total Income	106.85	312.97	845.71
3. Expenditure			
A. (Increase)/Decrease in Stock in Trade and work in progress	(0.77)	(32.78)	12.12
B. Consumption of Raw Materials.	52.09	221.42	477.67
C. Purchases of Traded Goods	2.43	6.09	54.94
D. Staff cost	14.55	12.94	60.98
E. Depreciation	1.00	1.00	3.47
F. Freight & Handling outward	4.18	22.30	80.93
G. Other Expenditure	13.17	38.37	104.39
Total	86.65	269.34	794.50
4. Profit/(loss) from Operations before Other Income, Interest & Exceptional items.	20.20	43.63	51.21
5. Other Income (net)	10.91	2.53	35.99
6. Profit/(loss) before Interest & Exceptional items.	31.11	46.16	87.20
7. Interest Paid	8.10	4.63	16.63
8. Net Profit /(loss) after Interest but before Exceptional items	23.01	41.53	70.57
9. Exceptional items.	-	-	(19.02)
10. Profit/(loss) before tax from ordinary activities	23.01	41.53	51.55
11. Tax Expenses	-	-	16.24
12. Net Profit/(loss) for the period	23.01	41.53	35.31
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)			85.01
14. Reserves			180.31
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted			3.52
16. Public Shareholding			
- No. of Shares	545350	569750	568350
- Percentage of Shareholding	64.16	67.02	66.86
17. Promoters and Promoter Group Shareholding			
(a) Pledged /Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
(b) Non – Encumbered			
- Number of shares	304750	280350	281750
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	35.84	32.98	33.14

NOTES:

- Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
- The working results for the three months ended 30.06.2010 have been prepared following the accounting policies and notes mentioned in the Annual accounts and have been reviewed by the auditors.
- Status of investors complaints for quarter ended 30.06.2010 beginning - Nil, received - 1, disposed off - 1 , pending - Nil
- The above working results were taken on record in the meeting of Board of Directors held on 31.07.2010

By order of the Board
(Dinesh Khandelwal)

Place : Kanpur
Date : 31.07.2010

Director (Finance)