

**KHANDELWAL EXTRACTIONS LIMITED**  
Regd. Office: 51/47, Naya Ganj, Kanpur.

**QUARTERLY UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30.09.2009**

(Rs. in lacs)

PARTICULARS	QUARTER ENDED		SIX MONTHS ENDED		YEAR ENDED
	30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
					(Audited)
1.(a) Net Sales/Income from Operation	<b>405.25</b>	441.56	<b>718.02</b>	945.57	<b>1396.10</b>
(b) Other Operating Income	<b>0.05</b>	0.02	<b>0.25</b>	0.30	<b>2.98</b>
2. Total Income	<b>405.30</b>	441.58	<b>718.27</b>	945.87	<b>1399.08</b>
3. Expenditure					
A. (Increase)/Decrease in Stock in Trade and work in progress	<b>178.62</b>	28.55	<b>145.84</b>	222.21	<b>83.24</b>
B. Consumption of Raw Materials.	<b>61.06</b>	255.95	<b>282.48</b>	408.42	<b>829.12</b>
C. Purchases of Traded Goods	-	16.83	<b>6.09</b>	50.86	<b>113.69</b>
D. Staff cost	<b>12.49</b>	11.85	<b>25.43</b>	23.45	<b>48.17</b>
E. Depreciation	<b>1.00</b>	1.00	<b>2.00</b>	2.00	<b>3.47</b>
F. Freight & Handling outward	<b>53.53</b>	51.59	<b>75.83</b>	99.37	<b>123.09</b>
G. Other Expenditure	<b>26.19</b>	49.48	<b>64.56</b>	78.86	<b>157.97</b>
<b>Total</b>	<b>332.89</b>	415.25	<b>602.23</b>	885.17	<b>1358.75</b>
4. Profit/(loss) from Operations before Other Income, Interest.	<b>72.41</b>	26.33	<b>116.04</b>	60.70	<b>40.33</b>
5. Other Income ( net)	<b>8.10</b>	0.53	<b>10.63</b>	0.76	<b>16.47</b>
6. Profit/(loss) before Interest	<b>80.51</b>	26.86	<b>126.67</b>	61.46	<b>56.80</b>
7. Interest Paid	<b>3.61</b>	5.07	<b>8.24</b>	16.34	<b>22.08</b>
8. Net Profit /(loss) from ordinary activities after Interest and before Tax	<b>76.90</b>	21.79	<b>118.43</b>	45.12	<b>34.72</b>
9. Tax Expenses	-	0.04	-	0.08	<b>11.74</b>
10. Net Profit/(loss) for the period	<b>76.90</b>	21.75	<b>118.43</b>	45.04	<b>22.98</b>
11. Paid up Equity Share Capital (Face Value of Rs. 10/-each)	<b>85.01</b>	85.01	<b>85.01</b>	85.01	<b>85.01</b>
12. Reserves					<b>150.37</b>
13. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted					<b>2.07</b>
14. Public Shareholding					
- No. of Shares	<b>569750</b>	569750	<b>569750</b>	569750	<b>569750</b>
- Percentage of Shareholding	<b>67.02</b>	67.02	<b>67.02</b>	67.02	<b>67.02</b>
15. Promoters and Promoter Group Shareholding					
(a) Pledged /Encumbered					
- Number of Shares	<b>NIL</b>	NIL	<b>NIL</b>	NIL	<b>NIL</b>
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>NIL</b>	NIL	<b>NIL</b>	NIL	<b>NIL</b>
- Percentage of shares (as a % of the total share capital of the company)	<b>NIL</b>	NIL	<b>NIL</b>	NIL	<b>NIL</b>
(b) Non – Encumbered					
- Number of shares	<b>280350</b>	280350	<b>280350</b>	280350	<b>280350</b>
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	<b>100</b>	100	<b>100</b>	100	<b>100</b>
- Percentage of shares (as a % of the total share capital of the company)	<b>32.98</b>	32.98	<b>32.98</b>	32.98	<b>32.98</b>

**NOTES:**

- Since, ours unit (the only one segment i.e. – Solvent Extraction plant ) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four/two for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
- Status of investors complaints for quarter ended 30.09.2009 beginning - Nil, received - Nil, disposed off – Nil, pending - Nil .
- Previous period figures have been regrouped to make them comparable.
- The above working results for quarter ended 30.09.09 after having reviewed by the Auditors were approved by the Board of Directors in the meeting held on 31.10.2009

By order of the Board

Place : Kanpur  
Date : 31.10.2009

( Dinesh Khandelwal )  
Director (Finance)