KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31.12.2010

(Rs. In lacs)

31.12.2010 31.12.2010 31.12.2003 31.12.2003 31.03.2010 (Audited)	PARTICULARS	QUARTER	ENDED	NINE MONT	HS ENDED	YEAR ENDED
(Audited) (Aud	174(11002/410					
1(a) Nett Sales/Income from Operation 198.05 81.45 519.69 799.47 842.62 (b) Other Operating Income 0.15 0.99 0.39 1.24 3.09 3.24 3.24 3.09 3.24 3.24 3.25		0111212010	0111212000	0111212010	0111212000	
(b) Other Operating Income	1.(a) Net Sales/Income from Operation	198.05	81.45	519.69	799.47	\ /
2. Total Income 1. Expenditure A. (Increase)/Decrease in Stock in Trade and work in progress A. (Increase)/Decrease in Stock in Trade and work in progress B. Consumption of Raw Materials. 199.58 F. 468 B. Consumption of Raw Materials. 199.58 F. 468 D. Staff cost 11.452 D. Staff cost D. Decreating of Shares (as a see cost D. D. Dost D.	` '				1.24	
3. Expenditure A. (Increase)/Decrease in Stock in Trade and work in progress B. Consumption of Raw Materials. 19.58 74.68 223.37 357.16 477.67 C. Purchases of Traded Goods 47.67 29.95 50.10 36.04 54.94 D. Staff cost 14.52 12.65 43.85 38.28 60.98 E. Depreciation 1.00 1.00 3.00 3.00 3.47 F. Freight & Handling outward 10.12 6.01 32.20 81.84 80.93 G. Other Expenditure 21.98 18.09 57.43 82.65 104.39 Total 222.83 93.84 530.16 696.07 794.50 A. Profit/(Ioss) from Operations but before other Income & Interest. 24.63) (11.40) (10.08) 104.64 51.21 S. Other Income (net) 13.03 14.81 36.37 25.44 35.99 A. Profit/(Ioss) before interest (11.60) 3.41 26.29 130.08 87.20 F. Interest Paid 3.07 3.19 15.87 11.43 16.63 B. Net Profit/(Ioss) before tax from ordinary activities (14.67) 0.22 10.42 118.65 70.57 J. Exceptional item (15.22) 10.42 118.65 70.57 J. Exceptional item (15.22) 10.42 118.65 51.55 I. Tax Expense (16.24 118.65 51.53) 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 85.01 9.00 569750.00 569750.00 569350.00 569350.00 10					800.71	
A. (Increase)/Decrease in Stock in Trade and work in progress Trade and work in progress 17.96 (48.74) 120.21 97.10 12.12 B. Consumption of Raw Materials. 109.58 74.68 223.37 357.16 477.67 C. Purchases of Traded Goods 47.67 29.95 50.10 36.04 54.94 C. Purchases of Traded Goods 147.67 29.95 50.10 36.04 54.94 D. Staff cost 14.52 12.85 43.85 33.28 60.98 E. Depreciation 1.00 1.00 3.00 3.00 3.00 3.47 F. Freight & Handling outward 10.12 6.01 32.20 81.84 80.93 G. Other Expenditure 21.98 18.09 57.43 26.65 104.39 Total 222.83 93.84 530.16 696.07 794.50 4. Profit/(loss) from Operations but before other income & Interest. (24.63) (11.40) (10.08) 104.64 51.21 5. Other Income (net) 13.03 14.81 36.37 25.44 35.99 6. Profit/(loss) before Interest (11.60) 3.41 26.29 130.08 87.20 7. Interest Paid 3.07 3.19 15.87 11.43 16.63 8. Net Profit /(loss) after Interest but before Exceptional Item (14.67) 0.22 10.42 118.65 70.57 9. Exceptional Item (14.67) 0.22 10.42 118.65 70.57 9. Exceptional Item (14.67) 0.22 10.42 118.65 70.57 9. Exceptional Item (14.67) 0.22 10.42 118.65 15.55 11. Tax Expense (14.67) 0.22 10.42 118.65 35.31 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 85.01 85						
Trade and work in progress 17.96 (48.74) 120.21 97.10 12.12	<u> </u>					
B. Consumption of Raw Materials. C. Purchases of Traded Goods 47.67 2.995 50.10 36.04 54.34 D. Staff cost 14.52 12.85 43.85 36.28 6.098 E. Depreciation 1.00 1.00 3.00 3.00 3.47 F. Freight & Handling outward 10.12 6.01 32.20 81.84 80.93 G. Other Expenditure 21.98 18.09 57.43 28.65 104.39 Total 222.83 93.84 530.16 696.07 794.50 4. Profit/(loss) from Operations but before other Income & Interest. 24.63) 1. Interest Paid 3. Interest Paid 3. Net Profit/(loss) before Interest but before Exceptional Item 5. Other Income (net) 1. 3.03 1. Net Profit/(loss) after Interest but before Exceptional Item 10. Profit/(loss) before tax from ordinary activities 10. Profit/(loss) before tax from ordinary activities 11. Tax Expense 12. Net Profit/(loss) before tax from ordinary activities 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 15. Earning Per Share (Face Value of Rs. 10/-each) 15. Earning Per Share (Face Value of Rs. 10/-each) 16. Public Shareholding - No. of Shares - Percentage of Shares (as a % of the total share capital of the company) (b) Non - Encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of share	· · · · · · · · · · · · · · · · · · ·	17.96	(48.74)	120.21	97.10	12.12
C. Purchases of Traded Goods 47,67 29,95 50,10 36,04 54,94 D. Staff cost 14,52 12,85 43,85 33,28 60,98 E. Depreciation 1,00 1,00 3,00 3,00 3,47 F. Freight & Handling outward 10,12 6,01 32,20 81,84 80,93 G. Other Expenditure 21,98 18,09 57,43 82,65 104,39 Total 222,83 93,84 530,16 696,07 794,55 Portific(loss) from Operations but before other Income & Interest. (24,63) (11,40) (10,08) 104,64 51,21 5. Other Income (net) 13,03 14,81 36,37 25,44 35,99 6. Proliti(loss) before Interest (11,60) 3,41 26,29 130,08 87,20 7. Interest Paid 3,07 3,19 15,87 11,43 16,63 8. Net Profit /(loss) after Interest but before Exceptional items (14,67) 0,22 10,42 118,65 7. Exceptional items (19,02) 9. Exceptional items (19,02) 10. Profit/(loss) before tax from ordinary activities (14,67) 0,22 10,42 118,65 11. Tax Expense (19,02) 12. Net Profit/(loss) for the period (14,67) 0,22 10,42 118,65 35,31 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 85,01 85,01 85,01 14. Reserves 18,03 18,03 15. Earning Per Share (Face Value of Rs. 10/-each) 85,01 85,01 85,01 16. Earning Per Share (Face Value of Rs. 10/-each) 85,01 85,01 85,01 17. Promoters and Promoter Group (a) Pledged /Encumbered Number of Shares (as a % of the total share capital of the company) (b) Non – Encumbered Number of shares (as a % of the total share capital of the company) (c) Non – Encumbered Number of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered Number of shares (as a % of the total share capital of the company) (c) Non – Encumbered Number of shares (as a % of the total share capital of the company) (b) Non – Encumbered Number of shares (as a % of the total share capital of the company) (c) Non – Encumbered Number of shar	·		, ,		357.16	
D. Staff cost	·				36.04	
E. Depreciation			12.85			
F. Freight & Handling outward G. Other Expenditure 21.98 18.09 57.43 82.65 104.39 17.01 222.83 93.84 530.16 696.07 794.50 4. Profit/(loss) from Operations but before other income & Interest. 24.63) 4. Profit/(loss) from Operations but before other income & Interest. 24.63) 4. Profit/(loss) from Operations but before other income & Interest. 24.63) 4. Profit/(loss) from Operations but before other income & Interest. 25. Other Income (net) 13.03 14.81 36.37 25.44 35.99 6. Profit/(loss) before Interest 11.00 3.41 26.29 130.08 87.20 7. Interest Paid 3.07 3.19 15.67 11.43 16.63 8. Net Profit /(loss) after Interest but before Exceptional items (14.67) 9. Execeptional items (14.67) 9. Execeptional item (14.67) 9. Execeptional items (14.67) 9. Exeception	E. Depreciation	1.00	1.00	3.00	3.00	
G. Other Expenditure			6.01		81.84	
Total		21.98	18.09	57.43	82.65	
before other Income & Interest. (24.63) (11.40) (10.08) 104.64 51.21	·	222.83	93.84	530.16	696.07	
before other Income & Interest. (24.63) (11.40) (10.08) 104.64 51.21	4. Profit/(loss) from Operations but					
5. Other Income (net) 13.03 14.81 36.37 25.44 35.99 6. Profit/(loss) before Interest (11.60) 3.41 26.29 130.08 87.20 7. Interest Paid 3.07 3.19 15.87 11.43 16.63 8. Net Profit /(loss) after Interest but before Exceptional items (14.67) 0.22 10.42 118.65 70.57 9. Execeptional item - - - - (19.02) 10. Profit/(loss) before tax from ordinary activities (14.67) 0.22 10.42 118.65 51.55 11. Tax Expense - - - - - 16.24 12. Net Profit/(loss) for the period (14.67) 0.22 10.42 118.65 51.55 11. Tax Expense - - - - - - 16.24 12. Net Profit/(loss) for the period (14.67) 0.22 10.42 118.65 35.31 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 85.01 85.01 85.01 85.01 85.	· · · ·	(24.63)	(11.40)	(10.08)	104.64	51.21
6. Profit/(loss) before Interest (11.60) 3.41 26.29 130.08 87.20 7. Interest Paid 3.07 3.19 15.87 11.43 16.63 8. Net Profit /(loss) after Interest but before Exceptional items (14.67) 0.22 10.42 118.65 70.57 9. Exceptional Item - - - - - (19.02) 10. Profit/(loss) before tax from ordinary activities (14.67) 0.22 10.42 118.65 51.55 11. Tax Expense - - - - - - 16.24 12. Net Profit/(loss) for the period (14.67) 0.22 10.42 118.65 51.55 11. Tax Expense - - - - - - - - 16.24 12. Net Profit/(loss) before tax from ordinary activities (14.67) 0.22 10.42 118.65 51.55 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 85.01 85.01 85.01 85.01 85.01 85.01 85.01 85.01	5. Other Income (net)	`	14.81	` ,	25.44	
7. Interest Paid 8. Net Profit /(loss) after Interest but before Exceptional items (14.67) 9. Execeptional item (14.67) 9. Execeptional Item	6. Profit/(loss) before Interest	(11.60)	3.41	26.29	130.08	
before Exceptional items	, ,	. ,	3.19	15.87	11.43	16.63
before Exceptional items	8. Net Profit /(loss) after Interest but					
10. Profit/(loss) before tax from ordinary activities		(14.67)	0.22	10.42	118.65	70.57
activities (14.67) 0.22 10.42 118.65 51.55 1. Tax Expense - - - - - 16.24 12. Net Profit/(loss) for the period (14.67) 0.22 10.42 118.65 35.31 3. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 85.01 85.01 85.01 4. Reserves	9. Execeptional Item	-	-	-	-	(19.02)
11. Tax Expense	10. Profit/(loss) before tax from ordinary					,
11. Tax Expense	activities	(14.67)	0.22	10.42	118.65	51.55
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 15. Earning Per Share (Face Value of Rs. 10/-each) 15. Earning Per Share (Face Value of Rs. 10/-each) 16. Public Shareholding 16. Public Shareholding 17. Promoters and Promoter Group (a) Pledged /Encumbered 18. NIL 18. Percentage of Shares 19. Percentage of Shares 19. Percentage of shares (as a 60 of the total share capital of the company) (b) Non – Encumbered 19. Number of Shares 19. Percentage of shares 19. NIL 19	11. Tax Expense	-	-	-	-	
(Face Value of Rs. 10/-each) 85.01	·	(14.67)	0.22	10.42	118.65	
14. Reserves 180.31 15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted 3.52 16. Public Shareholding	13. Paid up Equity Share Capital	Ì				
14. Reserves 180.31 15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted 3.52 16. Public Shareholding	(Face Value of Rs. 10/-each)	85.01	85.01	85.01	85.01	85.01
15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted 16. Public Shareholding - No. of Shares - Percentage of Shareholding (a) Pledged /Encumbered - Number of Shares - Percentage of shares (as a % of the total share capital of the company) (b) Non — Encumbered - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares - Percentage of shares - Percentage of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the total share capital of the total share capital of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital of the total shareholding of	14. Reserves					
16. Public Shareholding	15. Earning Per Share (Face Value of					
- No. of Shares - Percentage of Shareholding - Number of Shares - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares - Number of shares - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of - Percentage of shares (as a % of the total share capital of - Percentage of shares (as a % of the total share capital of	Rs. 10/-each) Basic & Diluted					
- No. of Shares - Percentage of Shareholding - Number of Shares - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares - Number of shares - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of - Percentage of shares (as a % of the total share capital of - Percentage of shares (as a % of the total share capital of	16. Public Shareholding					
17. Promoters and Promoter Group (a) Pledged /Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of		545250	569750.00	545250.00	569750.00	568350.00
17. Promoters and Promoter Group (a) Pledged /Encumbered - Number of Shares - Percentage of shares (as a will will of the total share capital of the company) (b) Non - Encumbered - Number of shares - Percentage of shares (as a will of the company) (b) Non - Encumbered - Number of shares - Percentage of shares (as a will of total share capital of promoter and promoter group) - Percentage of shares (as a will of total share capital of promoter and promoter group) - Percentage of shares (as a will of total share capital of total share cap	- Percentage of Shareholding	64.14	67.02	64.14	67.02	66.86
- Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the total share capital of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	(a) Pledged /Encumbered					
% of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	- Number of Shares	NIL	NIL	NIL	NIL	NIL
promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	- Percentage of shares (as a	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company) (b) Non – Encumbered - Number of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	% of the total shareholding of					
% of the total share capital of the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total share holding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	promoter and promoter group)					
the company) (b) Non – Encumbered - Number of shares - Percentage of shares (as a % of the total share capital of 304850.00 280350.00 304850.00 280350.00 100.00 304850.00 100.00 100.00	- Percentage of shares (as a	NIL	NIL	NIL	NIL	NIL
(b) Non – Encumbered - Number of shares - Percentage of shares (as a % of total share capital of 304850.00 280350.00 304850.00 100.00 304850.00 100.00 280350.00 100.00 100.00	% of the total share capital of					
- Number of shares - Percentage of shares (as a % of total share capital of 280350.00	_					
- Number of shares - Percentage of shares (as a % of total share capital of 280350.00	- ·					
% of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	- Number of shares	304850.00	280350.00	304850.00	280350.00	281750.00
% of total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	- Percentage of shares (as a	100.00	100.00	100.00	100.00	100.00
promoter and promoter group) - Percentage of shares (as a % of the total share capital of	•					
- Percentage of shares (as a % of the total share capital of						
% of the total share capital of						
·						
	the company)	35.86	32.98	35.86	32.98	33.14

- 1 Since, ours unit (the only one segment i.e. Solvent Extraction plant) being of seasonal nature and agrobased is subject to wild fluctuations, the above results cannot be taken in multiple of four/two for full year working results. Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.
- 2 Status of investors complaints for quarter ended 31.12.2010 beginning Nil, received Nil, disposed off Nil, pending Nil
- 3 Previous period figures have been regrouped to make them comparable.
- 4 The above financial results after having reviewed by the Auditors were approved by the Board of Directors in the meeting held on 31.01.2011

By order of the Board

Place: Kanpur Date: 31.01.2011 (Dinesh Khandelwal)
Director (Finance)